

Agenda

Human Services Committee

Wednesday, March 15, 2017, 5:15 pm, Room 331

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (2/15/17)
- C. Privilege of the Floor
 - 1. Local Law Intro. 3-17 – A Local Law Amending Local Law 7-90 Providing for a Management Salary Plan for County Officers and Employees (Re: Physician)
 - 2. Proposed Resolution – Amend Chautauqua County Health & Human Services 2017 Budget for Rollover of Childhood Lead Poisoning Primary Prevention Program 2016-2017 COLA
 - 3. Proposed Resolution - Amend Chautauqua County Health & Human Services 2017 Budget for Rollover HUD Lead Hazard Reduction Demonstration Grant Funding
 - 4. Proposed Resolution - Amend Chautauqua County Health & Human Services 2017 Budget for Corrected Federal/State Grant Funding Percentage
 - 5. Proposed Resolution – Adjust Accounts for Jail Health Services
 - 6. Other

LOCAL LAW
INTRODUCTORY NO. 3-12
CHAUTAUQUA COUNTY

A LOCAL LAW AMENDING LOCAL LAW 7-90 PROVIDING FOR A MANAGEMENT
SALARY PLAN FOR COUNTY OFFICERS AND EMPLOYEES (re: PHYSICIAN)

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York,
as follows:

Section 1. Purpose.

The purpose of this Local Law is to amend the Management Salary Plan to modify the salary range of the Physician to reflect current salaries in the marketplace and make the County competitive in recruitment commencing April 1, 2017. The current range for the position is \$50,902 to \$101,803.

Section 2. Salary Level.

Effective April 1, 2017, the non-scheduled salary range of the Physician shall be \$90,000 to \$205,000.

Section 3. Effective Date.

This Local Law shall become effective upon filing with the Secretary of State.

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

| |
|------------|
| WD 3/2/17 |
| KMW 3.2.17 |
| SMA 3/2/17 |
| KMD 3/2/17 |
| KLC 3/6/17 |
| VWH 3/6/17 |

TITLE: Amend Chautauqua County Health & Human Services 2017 Budget
for Rollover of Childhood Lead Poisoning Primary Prevention Program
2016-2017 COLA

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, revenue and expenditures for the Childhood Lead Poisoning Primary Prevention Program 2016-2017 COLA were budgeted during 2016; and

WHEREAS, the COLA spending was not completed during 2016 and must be finalized by March 31, 2017; therefore, be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2017 budget:

INCREASE APPROPRIATION ACCOUNTS:

| | | |
|---------------|---|-----------------|
| A.4189.LEAD.2 | Equipment – Other Public Health Progs, Lead Testing | \$ 18,000 |
| A.4189.LEAD.4 | Contractual – Other Public Health Progs, Lead Testing | \$ <u>1,435</u> |
| | Total | \$ 19,435 |

INCREASE REVENUE ACCOUNT:

| | | |
|-----------------------|---------------------------|-----------|
| A.4189.LEAD.R345.0LPC | NYS Aid – Lead Pilot COLA | \$ 19,435 |
|-----------------------|---------------------------|-----------|

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

| |
|------------|
| WD 3/2/17 |
| KMW 3.2.17 |
| SMA 3/2/17 |
| KMD 3/2/17 |
| KLC 3/6/17 |
| VWH 3/7/17 |

TITLE: Amend Chautauqua County Health & Human Services 2017 Budget for Rollover of HUD Lead Hazard Reduction Demonstration Grant Funding

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, 2016 expenditures for the HUD Lead Hazard Reduction Demonstration Grant were less than expected; and

WHEREAS, 2016 revenues for the HUD Lead Hazard Reduction Demonstration Grant were also less than expected; and

WHEREAS, activity on the project is expected to increase in 2017 and unused grant funds are still available as the grant is for a three year period from September 1, 2015 to August 31, 2018 with no requirements as to how much is to be spent per year; therefore, be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2017 budget:

INCREASE APPROPRIATION ACCOUNT:

A.4189.LEAD.4 Contractual –Other Public Health Programs, Lead Testing \$514,040

INCREASE REVENUE ACCOUNT:

A.4189.LEAD.R448.0HUD Federal Aid--Other Public Health, HUD Lead \$514,040

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

| |
|------------|
| WD 3/2/17 |
| KMW 3.3.17 |
| SMA 3/4/17 |
| KMD 3/6/17 |
| KLC 3/6/17 |
| VWH 3/6/17 |

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Chautauqua County Health & Human Services 2017 Budget for Corrected Federal/State Grant Funding Percentages

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, 2017 revenues for the Maternal Infant Community Health Collaborative (MICHC) and Immunization Action Plan (IAP) grants were budgeted as 100% federally funded; and

WHEREAS, upon further investigation it was found that the MICHC grant is 50% federally funded and 50% state funded and that the IAP grant is 55.35% federally funded and 44.65% state funded; therefore, be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2017 budget:

INCREASE REVENUE ACCOUNTS:

| | | |
|-----------------------|------------------------------|------------------|
| A.4010.NURS R340.1000 | NYS Aid -Public Health Grant | \$147,831 |
| A.4010.NURS R340.0IMM | NYS Aid- Immunization | \$ <u>30,117</u> |
| | Total | \$177,948 |

DECREASE REVENUE ACCOUNTS:

| | | |
|-----------------------|---------------------------------|------------------|
| A.4010.NURS R440.1000 | Federal Aid-Public Health Grant | \$147,831 |
| A.4010.NURS R445.0IMM | Federal Aid-Immunization | \$ <u>30,117</u> |
| | Total | \$177,948 |

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

**CJH 02/28/17
KDG 3/1/17
SMA 3/6/17
KMD 3/6/17
KLC 3/8/17
VWH 3/8/17**

TITLE: Adjust Accounts for Jail Health Services

BY: Public Safety, Human Services, and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, the need for a more comprehensive and coordinated effort to improve the health, well-being and safety of County Jail inmates and the Chautauqua County community has led County Government officials to determine that Jail Health Services should be implemented by the Department of Health and Human Services (DHHS); and

WHEREAS, it is believed that a synergy would be created under the Public Health Division of the DHHS that would improve the quality of care of inmates, increase adherence to federal and state statutes, improve overall community health and well-being, and generate economies; and

WHEREAS, the delivery of Jail Health Services by DHHS will help ensure that all statutory requirements and compliance with all relevant oversight authorities are met, and the Chautauqua County Board of Health has expressed support for the operation of Jail Health Services by the Public Health Division of DHHS as of April 1, 2017; and

WHEREAS, in accordance with New York State Commission of Correction mandates Jail Health Services should be staffed during the hours of 6:30AM to 10:00PM, seven days a week.; and

WHEREAS, DHHS recommends Jail Health Services be staffed with the following positions: .1 Full Time Equivalent (FTE) Physician, .5 FTE Nurse Practitioner/Physician’s Assistant, 4.8 FTE Registered Nurses, 2.8 FTE Licensed Practical Nurses, and 1.0 FTE Health Aide, for a total of 9.2 FTEs; and

WHEREAS, the 2017 budget for the Jail includes funding for Jail Health services inclusive of 5.0 FTE Registered Nurses; and

WHEREAS, the budget should be amended to transfer funds for Jail Health Services from the Jail account to a new account under the Health Department; and

WHEREAS, the overall budget must be increased to meet the total staffing requirement; now therefore be it

RESOLVED, That A Fund Balance is appropriated as follows:

INCREASE THE USE OF FUND BALANCE:

A.----.----.917.0000 Unassigned Fund Balance-- Unassigned Fund Balance \$ 160,330

; and be it further

RESOLVED, That in order to implement the delivery of Jail Health Services by DHHS, the Director of Finance is hereby directed to make the following 2017 budgetary changes:

INCREASE APPROPRIATION ACCOUNTS:

| | | |
|---------------|------------------------------------|--------------------|
| A.4017.JAIL.1 | Personal Services — Clinics - Jail | \$ 460,016 |
| A.4017.JAIL.4 | Contractual — Clinics - Jail | \$ 495,500 |
| A.4017.JAIL.8 | Employee Benefits — Clinics - Jail | <u>\$ 236,800</u> |
| | Total | <u>\$1,192,316</u> |

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

DECREASE APPROPRIATION ACCOUNTS:

| | | |
|---------------|------------------------|-------------------|
| A.3150.----.1 | Personal Services—Jail | \$ 311,308 |
| A.3150.----.4 | Contractual—Jail | \$ 555,500 |
| A.3150.----.8 | Employee Benefits—Jail | <u>\$ 165,178</u> |
| | Total | \$1,031,986 |

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date