

Agenda

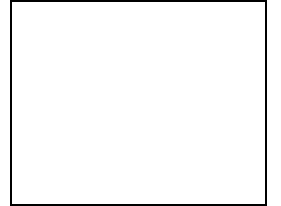
Public Safety Committee

Wednesday, February 15, 2017, 4:15 pm, Room 331

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (1/18/17)
- C. Privilege of the Floor
 1. Proposed Resolution – Confirm Appointments – EMS Council
 2. Proposed Resolution – Reallocating Salary Grade for Senior Emergency & Police Dispatcher
 3. Proposed Resolution – 2016 Hazardous Materials (Hazmat) Grant Program
 4. Proposed Resolution – Fiscal Year 2016 Hazardous Materials Emergency Preparedness (HMEP) Grant Program
 5. Proposed Resolution – Amend 2016 Budget for Year-End Reconciliations – Emergency Services
 6. Proposed Resolution – Authorize Acceptance of Indigent Legal Services Grant for the Period January 1, 2015 to December 31, 2017
 7. Proposed Resolution – Amend 2016 Budget for Year-End Reconciliations – Public Defender
 8. Proposed Resolution – Amend 2016 Budget for Year-End Reconciliations – Probation
 9. Proposed Resolution – Amend 2016 Budget for Year-End Reconciliations – Sheriff
 10. Proposed Resolution – Amend 2016 Budget for Year-End Reconciliations – DA's Office
 11. Discussion – Julius Leone – Flycar Update
 12. Other

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**



TITLE: Confirm Appointments Emergency Medical Services Council

BY: Public Safety Committee:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, Vincent W. Horrigan, County Executive, has submitted the following appointments for action by the Chautauqua County Legislature, therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointments to the Chautauqua County Emergency Medical Services Council.

1st Battalion

Teresa Penhollow
3435 Bard Rd.
Cassadaga, N.Y. 14718
Term Expires: 1/31/18

2nd Battalion

Robert Crane
120 Miller St.
Sherman, N.Y. 14781
Term Expires: 1/31/18

4th Battalion

John Griffith
3659 Dean School Rd.
Falconer, N.Y. 14733
Term Expires: 1/31/18

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

SMA 1/25/17 KLC 2/1/17 VWH 2/3/17

TITLE: Reallocating Salary Grade for Senior Emergency and Police Dispatcher

BY: Administrative Services, Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, the Chautauqua County Sheriff requested a review of the Senior Emergency and Police Dispatcher salary grade, and

WHEREAS, the Human Resources staff reviewed the salary grade and duties currently being performed by Senior Emergency and Police Dispatchers and recommended a two (2) grade salary increase, and

WHEREAS, the Reallocation Committee as defined by the CSEA Unit 6323 Collective Bargaining Agreement, comprised of the County Executive, Director of Human Resources and President of CSEA Unit 6323, met and approved the recommended grade change, and

WHEREAS, the title of Senior Emergency and Police Dispatcher is currently at salary grade 15, therefore be it

RESOLVED, That the salary grade for Senior Emergency and Police Dispatcher be set at grade 17 of the CSEA Unit 6323 salary schedule.

2017 CSEA Unit 6323 Salary Schedule

Senior Emergency and Police Dispatcher	Grade 17 (\$22.76 - \$30.86 per hour) (\$47,341 - \$64,189 per year)
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Note: Current Grade 15 (\$21.04 - \$28.51 per hour)
(\$43,763 - \$59,301 per year)

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

JJL 1-26-17
KDG 2/1/17
SMA 2/1/17
KMD 2/2/17
KLC 2/3/17
VWH 2/3/17

TITLE: 2016 Hazardous Materials (Hazmat) Grant Program

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, the Office of Emergency Services was awarded a Regional Partnership Grant in the amount of \$94,000 under the 2016 Hazmat Grant Program which runs from September 1, 2016 through August 31, 2019; and

WHEREAS, the 2016 Hazmat Grant is a Regional Partnership Grant which includes Hazmat teams from the counties of Chautauqua, Cattaraugus, and Allegany, and the Seneca Nation of Indians; and

WHEREAS, Resolution 248-16 authorized the County Executive to sign and accept the Homeland Security HazMat Grant Program, now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following 2017 budgetary changes:

INCREASE APPROPRIATION ACCOUNTS:

A.3640.----.4	Contractual – Hazardous Materials	\$28,853
A.3640.----.1	Personnel Services – Hazardous Materials	<u>\$ 4,700</u>
		\$33,553

INCREASE REVENUE ACCOUNT:

A.3640.----.R430.5004	Federal Aid – Homeland Security	\$33,553
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

JJL 1/26/17
KDG 2/1/17
SMA 2/1/17
KMD 2/2/17
KLC 2/3/17
VWH 2/3/17

TITLE: Fiscal Year 2016 Hazardous Materials Emergency Preparedness (HMEP) Grant Program

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, Chautauqua County and its regional partnership was awarded funds of \$15,516.00 under the FY 2016 Hazardous Material Emergency Preparedness (HMEP) Grant Program, and funding is provided by the U.S. Department of Transportation, Pipeline and Hazardous Materials Safety Administration (PHMSA), and administered by the NYS Division of Homeland Security and Emergency Services (DHSES); and

WHEREAS, the HMEP planning grants are used to develop, improve, and implement emergency plans; determine flow patterns of hazardous materials within a state and between states; and determine the need within a state for regional hazardous materials emergency response teams; and

WHEREAS, the grant period runs from September 30, 2016 through September 30, 2017, and as may be extended; and

WHEREAS, most grant funding will be expended in the 2017 budget year, now therefore be it

RESOLVED, That the County Executive is hereby authorized to execute all necessary agreements to accept the award and subsequent changes to work plans if necessary, and

RESOLVED, That the Director of Finance is hereby directed to make the following 2017 budgetary changes:

INCREASE APPROPRIATION ACCOUNT:

A.3640.----.4	Contractual – Hazardous Materials	\$15,516
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INCREASE REVENUE ACCOUNT:

A.3640.R430.5004	Federal Aid – Homeland Security	\$15,516
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

JJL 1/31/17
KDG 2/7/17
SMA 2/7/17
KMD 2/7/17
KLC 2/7/17
VWH 2/7/17

TITLE: Amend 2016 Budget for Year End Reconciliations – Emergency Services

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, some Emergency Services expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2016 budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3625.----.1	Personal Services-Technical Rescue Team	\$ 128
A.3625.----.8	Employee Benefits-Technical Rescue Team	\$ 108
A.3989.----.1	Personal Services-Emergency Medical Service	\$25,720
A.3989.----.5	Fixed Contractual-Emergency Medical Services	<u>\$ 925</u>
		\$26,881

DECREASE APPROPRIATION ACCOUNTS:

A.3010.----.4	Contractual-Emergency Services	\$16,000
A.3625.----.4	Contractual-Technical Rescue Team	\$ 236
A.3640.----.4	Contractual-Hazardous Materials	\$ 2,445
A.3989.----.4	Contractual-Emergency Medical Service	<u>\$ 8,200</u>
		\$26,881

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

NLB 1/9/17
ABC 2/1/17
SMA 2/1/17
KMD 2/2/17
KLC 2/3/17
VWH 2/3/17

TITLE: Authorize Acceptance of Indigent Legal Services Grant for the Period
January 1, 2015 to December 31, 2017

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, the Chautauqua County Office of the Public Defender has been awarded a grant by the New York State Office of Indigent Legal Services, with a funding level of \$539,838.00, for the operational period of January 1, 2015 through December 31, 2017; and

WHEREAS, the County of Chautauqua has participated in this program in the past and is desirous of accepting such grant; and

WHEREAS, such project funds will assist the County in providing improved quality of services under Article 18-B of the County Law; therefore be it

RESOLVED, That the County of Chautauqua hereby authorizes and approves the funding application and confirms acceptance of the funding of the grant for New York State Indigent Legal Services for the period of January 1, 2015 through December 31, 2017, in the amount of \$539,838.00, or as amended; and be it further

RESOLVED, That the County Executive be and hereby is authorized to sign any and all contract documents to confirm the application and acceptance and receipt of such grant; and be it further

RESOLVED, That a certified copy of this resolution be forwarded to the New York State Office of Indigent Legal Services.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

NLB 1/27/17
ABC 2/3/17
SMA 2/3/17
KMD 2/3/17
KLC 2/3/17
VWH 2/3/17

TITLE: Amend 2016 Budget for Year End Reconciliations – Public Defender

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, some Office of the Public Defender department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Office of the Public Defender has received revenues in excess of budget; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2016 Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1170.----.4	Contractual – Public Defender	\$ 9,667
A.1170.1172.1	Personal Services – Aid To Defense	\$ 17
A.1170.1174.1	Personal Services – Alt to Incarceration	\$ 599
A.1170.1174.---.4	Contractual – Alt to Incarceration	<u>\$ 7</u>
	Total	\$10,290

DECREASE APPROPRIATION ACCOUNT:

A.1170.---.8	Employee Benefits – Public Defender	<u>\$10,290</u>
	Total	\$10,290

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TN KMW 2.8.17 SMA 2/8/17 KLC 2/8/17 VWH 2/8/17

TITLE: Amend 2016 Budget for Year End Reconciliations – Probation

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, some Probation department expenses have exceeded initial budgetary estimates, and some appropriations have a surplus; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2016 budget:

INCREASE APPROPRIATION ACCOUNT:

A.3140.----.1 Personal Services—Probation \$45,094

DECREASE APPROPRIATION ACCOUNT:

A.3140.----.8 Employee Benefits—Probation \$45,094

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

JAG 2/8/17
KDG 2/8/17
SMA 2/8/17
KMD 2/8/17
KLC 2/8/17
VWH 2/9/17

TITLE: Amend 2016 Budget for Year End Reconciliations – Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, some Sheriff department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Sheriff department has received revenues in excess of budget; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2016 budget:

INCREASE APPROPRIATION ACCOUNTS:

A	3020	DISP	.1	Personal Services	Consolidated Dispatch	\$3,976
A	3020	PSCN	.1	Personal Services	Pub Sfty Communications	\$4,016
A	3110		.3	Depreciable Equipment	Sheriff	\$18,220
A	3110		.4	Contractual	Sheriff	\$28,327
A	3110	3114	.1	Personal Services	Pistol Permit	\$978
A	3150		.1	Personal Services	Jail	\$743,055
A	3150		.4	Contractual	Jail	\$52,821
A	3189	3111	.3	Depreciable Equipment	Navigation	\$32,284
A	3189	3111	.8	Employee Benefits	Navigation	\$8,667
A	3189	3112	.1	Personal Services	Snowmobile	\$664
A	3189	3112	.5	Fixed Contractual	Snowmobile	\$69
A	3189	MEDI	.1	Personal Services	Medi-Vac	\$7,570
A	3189	MEDI	.5	Fixed Contractual	Medi-Vac	\$18
A	3315		.1	Personal Services	STOP DWI	\$6,854
Total						\$907,519

DECREASE APPROPRIATION ACCOUNTS:

A	1162	1110	.1	Personal Services	Unified Cout Costs--Court Officers	\$26,189
A	1162	1110	.4	Contractual	Unified Cout Costs--Court Officers	\$9,376
A	1162	1110	.5	Fixed Contractual	Unified Cout Costs--Court Officers	\$69
A	1162	1110	.8	Employee Benefits	Unified Cout Costs--Court Officers	\$43,890
A	3020	DISP	.4	Contractual	Consolidated Dispatch	\$1,062
A	3020	DISP	.5	Fixed Contractual	Consolidated Dispatch	\$39
A	3020	DISP	.8	Employee Benefits	Consolidated Dispatch	\$25,813
A	3020	PSCN	.4	Contractual	Pub Sfty Communications	\$852
A	3020	PSCN	.5	Fixed Contractual	Pub Sfty Communications	\$5
A	3020	PSCN	.8	Employee Benefits	Pub Sfty Communications	\$1,607
A	3020	TECH	.1	Personal Services	Technical Services	\$37,669
A	3020	TECH	.4	Contractual	Technical Services	\$1,177
A	3020	TECH	.5	Fixed Contractual	Technical Services	\$443
A	3020	TECH	.8	Employee Benefits	Technical Services	\$18,091
A	3110		.1	Personal Services	Sheriff	\$11,618
A	3110		.2	Equipment	Sheriff	\$4,220
A	3110		.5	Fixed Contractual	Sheriff	\$624
A	3110		.8	Employee Benefits	Sheriff	\$104,744
A	3110	3114	.4	Contractual	Pistol Permit	\$465

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VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

A	3110	3114	.5	Fixed Contractual	Pistol Permit	\$111
A	3110	3114	.8	Employee Benefits	Pistol Permit	\$1,468
A	3150		.5	Fixed Contractual	Jail	\$14,781
A	3150		.8	Employee Benefits	Jail	\$40,260
A	3189	3111	.1	Personal Services	Navigation	\$8,030
A	3189	3111	.4	Contractual	Navigation	\$9,820
A	3189	3111	.5	Fixed Contractual	Navigation	\$73
A	3189	3112	.4	Contractual	Snowmobile	\$2,908
A	3189	3112	.8	Employee Benefits	Snowmobile	\$15,855
A	3189	MEDI	.4	Contractual	Medi-Vac	\$6,731
A	3189	MEDI	.8	Employee Benefits	Medi-Vac	\$23,134
A	3315		.4	Contractual	STOP DWI	\$223
A	3315		.4	Fixed Contractual	STOP DWI	\$175
A	3315		.8	Employee Benefits	STOP DWI	\$21,435
A	4230	3113	.8	Employee Benefits	So Tier Drug Task Force	\$226
A	2490		.4	Contractual	Community College Tuition	\$364,341
Total						\$791,474

INCREASE REVENUE ACCOUNTS:

A	3020	DISP	R338	9002	Oth Publ Safty: Dispatch Grant	\$6,323
A	3020	DISP	R277	0000	Other Unclassified Rev	\$3,111
A	3110		R268	0000	Insurance Recoveries	\$4,751
A	3110		R226	0001	Chrgs: Oth Gov--JCC Reimb	\$22,301
A	3110		R266	5000	Sale of Equipment	\$6,050
A	3110	3114	R254	5000	Licenses	\$10,486
A	3150		R159	9012	Other Public Safety Income Communication	\$10,000
A	3150		R270	5000	Gifts & Donations	\$500
A	3150		R277	0000	Other Unclassified Rev	\$13,457
A	3150		R438	9001	St Criminal Alien Assist	\$2,051
A	3189	3111	R266	5000	Sale of Equipment	\$15,000
A	3189	3111	R331	5000	Navigation Law Enforcement	\$22,015
Total						\$116,045

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

PES 2/8/17 ABC 2/8/17 SMA 2/8/17 KMD 2/8/17 VWH 2/9/17

TITLE: Amend 2016 Budget for Year End Reconciliations – District Attorney’s Office

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, some of the Office of the District Attorney department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2016 Budget:

INCREASE APPROPRIATION ACCOUNT:

A.1165.----.8 Employee Benefits – District Attorney	\$7,636
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DECREASE APPROPRIATION ACCOUNT:

A.1165.----.4 Contractual – District Attorney	\$7,636
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date