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# RRDC

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## ROBERTS ROAD DEVELOPMENT CORPORATION

Vincent W. Horrigan  
Frank J. Gould  
Anthony J. Dolce  
*Directors*

### Roberts Road Development Corporation

#### 2015 Budget Resolution

|                              | 2014                | 2014               | 2015                 | 2016          | 2017          | 2018          | 2019          |
|------------------------------|---------------------|--------------------|----------------------|---------------|---------------|---------------|---------------|
| Expense                      | Adopted             | Estimated          | Adopted              | Projected     | Projected     | Projected     | Projected     |
| Professional Services        | \$15,000.00         | \$0.00             | \$15,000.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| Non Operating Expenditures   | \$95,000.00         | \$0.00             | \$95,600.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Total</b>                 | <b>\$110,000.00</b> | <b>\$0.00</b>      | <b>\$110,600.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>Revenue</b>               |                     |                    |                      |               |               |               |               |
| Other Non Operating Revenues | \$110,000.00        | \$11,600.00        | \$99,000.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>Total</b>                 | <b>\$110,000.00</b> | <b>\$11,600.00</b> | <b>\$99,000.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>Excess / (Deficit)</b>    | <b>\$0.00</b>       | <b>\$11,600.00</b> | <b>(\$11,600.00)</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |